

# **SICKLE CELL FOUNDATION OF PALM BEACH COUNTY & TREASURE COAST, INC.**



**ANNUAL MEETING 2023**

# 2022 AGENDA

- Invocation
- Welcome from the Board Chair
- Introduction of Board
- Installation of Officers
- Board Chair Address
- Treasurer's Report
- Presentation from City of WPB - Building Update
- CEO's Remarks
- Introduction of Staff
- The Employee of the Year
- Q & A's
- Benediction



# INVOCATION

Dr. J.R. Thicklin



# MISSION

The Sickle Cell Foundation seeks to improve the quality of life for persons affected by Sickle Cell Disease/Trait and members of their family and educate the public about this devastating hereditary blood disorder.

Targeted communities are educated on preventing Black babies from dying.

# HISTORY

The Sickle Cell Foundation of Palm Beach County & Treasure Coast, Inc. (SCF) is a non-profit health organization that has been in existence since 1973. Incorporation papers were filed with the Secretary of State in December 1979 and incorporation status was awarded on March 4, 1980. The organization later received its 501 (c)(3) designation from the U.S. Internal Revenue Service. SCF provides services to a 5-county area and is the only entity covering Palm Beach, Martin, Okeechobee, St. Lucie, and Indian River counties that is dedicated to serving persons affected by Sickle Cell.





# WELCOME

Katie M. Gordon  
Board Chairwoman

# BOARD OF DIRECTORS

**Chairwoman**

**Katie M. Gordon**

**Vice-Chair**

**Dodger Arp, Esq.**

**Secretary**

**Tonya Davis Johnson**

**Treasurer**

**Kenneth Kelly-Hart**

**Director**

**Dr. Avis Brown, ARNP**

**Director**

**Johnny McKenzie**

**Chair Emeritus**

**Charlie B. Hudnell**

**Lifetime Board Director**

**Vivian Washington-White**

**Immediate Past Chairman**

**Frank Hayden**



# INSTALLATION OF OFFICERS

Honorable  
Sarah Willis





# BOARD CHAIR ADDRESS

Katie M. Gordon  
Board Chairwoman

# 2022 ANNUAL REPORT

## ADMINISTRATION

The total staff configurations include the CEO, Executive Assistant, Finance Director, Community Voice Director, Case Manager, and Lay Health Educators. SCF has 8 Full-Time Staff, 1 Part-Time position, and 2 Contractual Staff who are engaged in assisting with some of the grant-funded activities. There is a cadre of volunteers who assist with health fairs, community events, and fundraisers.



# 2022 ANNUAL REPORT ACCREDITATION

SCF has achieved and maintained Nonprofits First Accreditation accredited for Excellence in Nonprofit Management.

“Accreditation at the level of “Excellence” is a noteworthy accomplishment and a testament to your agency’s commitment to best practices, high standards, and compliance with the laws and regulations that govern nonprofit management.” Adriene Tynes, Director of Accreditation

Certification denotes compliance in four (4) major areas of operations and is awarded by Nonprofits First a 501 (c)(PRO) which represents eight (8) major funders in Palm Beach County.





## TREASURER'S REPORT

Kenneth L. Kelly-Hart  
Treasurer

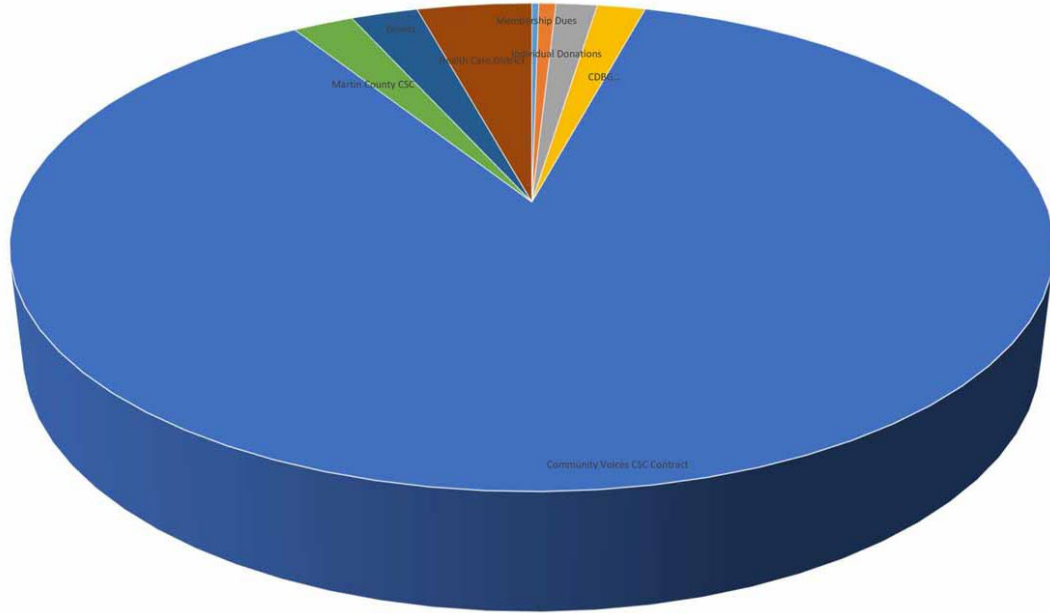
# 2022 ANNUAL REPORT

## ACCREDITATION

As a nonprofit organization, SCF relies heavily on grant funding, corporate sponsors/partners, fundraisers, and donations from the public. Our largest funder is the Children's Service Council of Palm Beach County, Inc. Other grantors include the **Children's Service Council of Martin County, Health Care District of Palm Beach County, Palm Beach County Housing and Community Development (CDBG), FPL, Novartis, Global Blood Therapeutics and Children's Healthcare Charity (Honda Classic)**. SCF constantly seeks to develop collaborative relationships and agreements with other entities in the community.

Total income for the year ending December 31, 2021, was **\$941,342 with a Net Income of \$54,318**. For more detailed information on our finances for this period, the IRS form 990 may be viewed at [www.guidestar.org](http://www.guidestar.org)

## 2021 Revenue



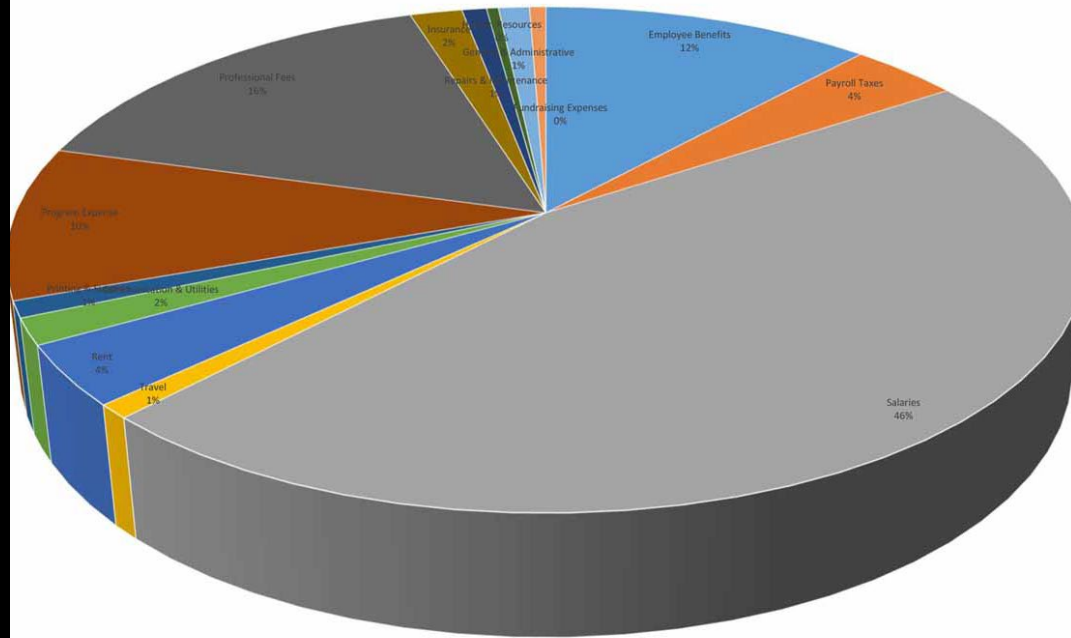
- Membership Dues
- Events
- Community Voices CSC Contract
- Grants
- Individual Donations
- CDBG Grant
- Martin County CSC
- Health Care District

# 2022 ANNUAL REPORT

## FUNDING REPORT - REVENUE



## 2021 Expenditures



- |                            |                         |                             |
|----------------------------|-------------------------|-----------------------------|
| ■ Employee Benefits        | ■ Payroll Taxes         | ■ Salaries                  |
| ■ Travel                   | ■ Rent                  | ■ Communication & Utilities |
| ■ Printing & Supplies      | ■ Program Expense       | ■ Professional Fees         |
| ■ Insurance                | ■ Repairs & Maintenance | ■ Human Resources           |
| ■ General & Administrative | ■ Fundraising Expenses  |                             |

# 2022 ANNUAL REPORT

## FUNDING REPORT – EXPENSE



## **CEO'S REMARKS**

Shalonda Warren  
Chief Executive Officer



# EVA MACK COCKTAIL RECEPTION

APRIL 7, 2022









JUNETEENTH

JUNE 19, 2022











COMMUNITY VOICE END  
OF YEAR EVENT

SEPTEMBER 17, 2022













# SICKLE CELL-EBRATION WALK

DECEMBER 10, 2022





# BUILDING UPDATE PRESENTATION FROM THE CITY OF WPB



WEST PALM BEACH

INSERT PICTURES OF THE NEW BUILDING,  
THEN DELETE THIS MESSAGE

EVA W. MACK HUB



# CASE MANAGEMENT REPORT

Case management report- Here is a previous one as an example: During the year 2022, SCF provided case management/care coordination. In March, we transition to telehealth solutions that included video chat and telephone visits. Outreach, education and screening services were provided to individuals and family units throughout Palm Beach County and the Treasure Coast.

Outreach and education was provided through partnerships via social media platforms to approximately 1,850 individuals.



# COMMUNITY VOICE REPORT

During the year 2021 - 2022, 574 Lay Health Advisors have been educated about Black infant mortality/morbidity rates; preconception; prenatal care; alcohol and drugs; stress and domestic violence; breastfeeding, nutrition, SIDS; and Taking It To the People.

SCF celebrated the 13<sup>th</sup> Anniversary of the Community Voice program in Palm Beach County and achieved a milestone of seeing the Black infant mortality rates decrease since the data was been collected. We have educated over 8,000 individuals since the inception of the program.

Community Voice is funded by the Children's Service Council of Palm Beach County.

# 2022 STAFF



**Chief Executive Officer**

**Shalonda Warren**

**Executive Assistant**

**Charman Postel**

**Finance Director**

**Lucinda Valantiejus**

**Community Voice Director**

**Justine Hampton**

**Lay Health Educator**

**La Trell Banks-Summerset**

**Lay Health Educator**

**Gary Hawkins, Sr.**

**Lay Health Educator**

**Ulysses Hubbard**

**Lay Health Educator**

**Valerie Jackson**

**Lay Health Educator**

**Cassandra Myers**

**Case Manager**

**Martine Nelson**



# 2023 PROPOSED BOARD EVENTS

<b>Annual Meetings</b>	<b>January 2023</b>
<b>Board Retreat</b>	<b>February 2023</b>
<b>34<sup>th</sup> Eva W. Mack Celebration</b>	<b>March 09, 2023</b>
<b>Golf Event</b>	<b>TBD</b>
<b>RedTeenth Cultural Festival</b>	<b>June 19, 2023</b>
<b>Sickle Cell Awareness Month</b>	<b>September 2023</b>
<b>Infant Mortality Awareness Month</b>	<b>September 2023</b>
<b>Sickle Cell-cebration Walk</b>	<b>September 2023</b>
<b>Community Voice End-of-Year Celebration</b>	<b>September 23, 2023</b>
<b>SCAT (Red Hat Affair)</b>	<b>October 2023</b>
<b>Thanksgiving Turkey Giveaway</b>	<b>November 2023</b>
<b>Board Meetings</b>	<b>2<sup>nd</sup> Wednesday of each month</b>





[www.sicklecellpbc.org](http://www.sicklecellpbc.org)



[www.facebook.com/SickleCellPalmBeach](http://www.facebook.com/SickleCellPalmBeach)



[www.instagram.com/sicklecellpalmbeach](http://www.instagram.com/sicklecellpalmbeach)



[www.youtube.com/channel/UCW6\\_iW7gm](http://www.youtube.com/channel/UCW6_iW7gm)



[www.twitter.com/sicklecellpbtc](http://www.twitter.com/sicklecellpbtc)



561-833-3113

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# BENEDICTION

Katie M. Gordon  
Board Chairwoman

**THANK YOU!!!!!!**