



Sickle Cell Foundation of Palm Beach & Treasure Coast Inc,

ANNUAL AGENDA

- Invocation
- Welcome from the Board Chair
- Introduction of Board
- Treasurer's Report
- Celebration of Life: John H. Swain Jr.
- Chairman's Award
- Installation of Officers
- CEO's Remarks
- Introduction of Staff
- Program Updates
- Employee of the Year
- Benediction
- New Board Members
- Q&A

INVOCATION



Dr. J.R. Thicklin



MISSION

Sickle Cell Foundation seeks to improve the quality of life for persons affected by Sickle Cell Disease/Trait and members of their family and educate the public about this devastating hereditary blood disorder. Targeted communities are educated on preventing Black babies from dying.

HISTORY

Sickle Cell Foundation of Palm Beach County & Treasure Coast, Inc. (SCF) is a voluntary health organization that has been in existence since 1973. Incorporation papers were filed with the Secretary of State in December 1979 and incorporation status was awarded March 4, 1980. The organization alter received its 501(c)(3) designation from the U.S. Internal Revenue Service.

SCF provides services to a 5-county area and is the only entity covering Palm Beach, Martin, Okeechobee, St. Lucie and Indian River counties that is dedicated to serving persons affected by Sickle Cell.

WELCOME FROM THE CHAIR



Frank Hayden Board Chairman



BOARD MEMBERS

Sickle Cell Foundation of Palm Beach County & Treasure Coast, Inc. is comprised of diverse leaders in our community. They come from a various professions and industries with a common goal of educating our community about the sickle cell disease, offering referrals to control the disease, and reducing the black infant mortality rate.

EXECUTIVE COMMITTEE

Board Chairman

Vice-Chairman

Treasurer

Secretary

Chair Emeritus

Frank Hayden

Katie Gordon

Dodger Arp, Esq.

Lisa James, Esq.

Charlie Hudnell

BOARD OF DIRECTORS

Director

Director

Director

Honorary Lifetime Director

Johnny McKenzie

Tonya Davis Johnson

Kenneth Kelly Hart

Vivian Washington-White



2021 Sickle Cell Foundation Board Director & Executive Boars were sworn in by Honorable Judge Maxine Cheesman

TREASURER'S REPORT



Dodger Arp, Esq. Treasurer



ACCREDITATION

SCF has achieved and maintained Nonprofits First Accreditation accredited for Excellence in Nonprofit Management.

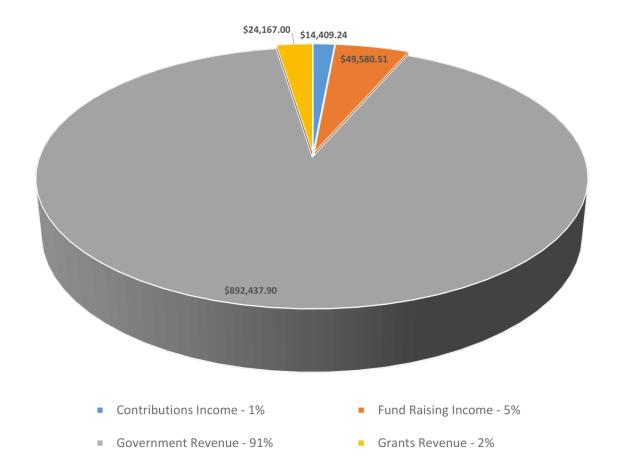
"Accreditation at the level of "Excellence" is a noteworthy accomplishment and a testament to your agency's commitment to best practices, high standards and compliance with the laws and regulations that govern nonprofit management." Adriene Tynes, Director of Accreditation

SCF has been re-certified for Excellence in Nonprofit Management practices as a nonprofit organization. Certification denotes compliance in four (4) major areas of operation and is awarded by Nonprofits First which represents eight (8) major funders in Palm Beach County.

2020 FUNDING REPORT

As a nonprofit organization, SCF relies very heavily on grant funding, corporate sponsors/ partners, fundraisers, and donations from the public. Our largest funder is the Children's Service Council of Palm Beach County, Inc. Other grantors include the Children's Service Council of Martin County (MCCSC), Palm Beach County Housing & Community Development (CDBG), PPP Grant, Kiwanis of Riviera Beach, and Global Blood Therapeutics. Sickle Cell Foundation of Palm Beach County & Treasure Coast, Inc. constantly seeks to develop collaborative relationships and agreements with other entities in the community.

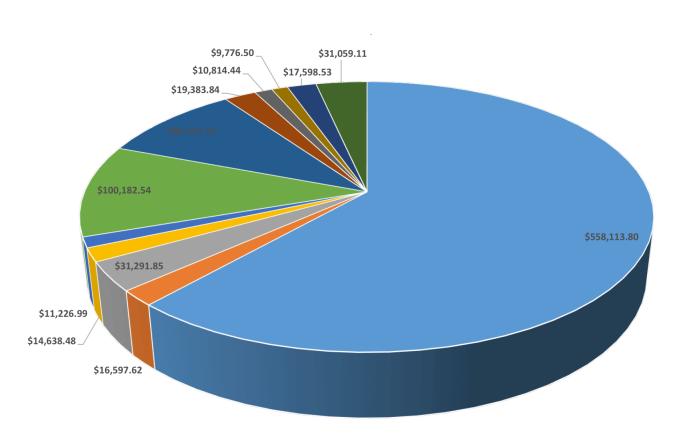
2020 REVENUE REPORT



TOTAL INCOME FOR THE YEAR ENDING DECEMBER 31, 2020, WAS \$1,029,200. FOR MORE DETAILED INFORMATION ON OUR FINANCES FOR THIS PERIOD, IRS FORM 990 MAY BE VIEWED AT WWW.GUIDESTAR.ORG.



2020 EXPENSE REPORT



- Personnel 62%
- Rent 3%
- Printing & Supplies 1%
- Professional Fees 9%
- Repairs & Maintenance 1%
- General & Administrative 2%
- Travel 2%
- Communication & Utilities 2%
- Program Expense 11%
- Insurance 2%
- Human Resources 1%
- Fundraising Expenses 3%



CELEBRATION OF LIFE



John H. Swain, Jr. ° 2/13/1925 - 7/28/2021 .

THE CHAIRMAN'S AWARD



The Chairman's Award is the highest honor bestowed upon members of the Board of Directors by the Board of Directors. This award is presented to board members who have demonstrated outstanding service to the Sickle Cell Foundation through the giving of their time, talents, and resources as a board member to further the goals and objectives of the Foundation.



CHAIRMAN'S AWARD RECIPIENT





INSTALLATION OF OFFICERS



Honorable Judge Bradley Harper



CEO'S REMARKS



Shalonda Warren Chief Executive Officer



THIS IS OUR STORY. AND EVERYONE IS IN IT.

















Our staff is made up of highly trained professionals with expertise on the Sickle Cell Disease and in serving our community. The total staff configuration include the CEO, Executive Assistant, Finance Director, Community Voice Director, and Lay Health Educators. SCF has 7 Full-Time Staff, 1 Part-Time position, and several Contractual Staff members who are engaged in assisting with some of the grant-funded activities. There is a team of volunteers who assist with health fairs, community events, and fundraisers.

Chief Executive Officer
Executive Assistant- Temp
Finance Director
Community Voice Director
Lay Health Educator
Outreach Coordinator
CHAMPS Educator

Blondie Alexander
Lucinda Valantiejus
Justine Hampton
JR Thicklin
Delphine McDonald
Latrell Banks-Summerset
Martine Nelson
Gary Hawkins, Sr
Deanna Smith
Gabrielle Monroe

Shalonda Warren



CASE MANAGEMENT

During 2021, SCF has provided case management /care coordination. We continue to use telehealth solutions that included video chat and telephone visits. Outreach, education, and screening services were provided to individuals and family units throughout Palm Beach County and Treasure Coast. Outreach and education were provided through partnerships via social media and open-air events that adhered to CDC guidelines.

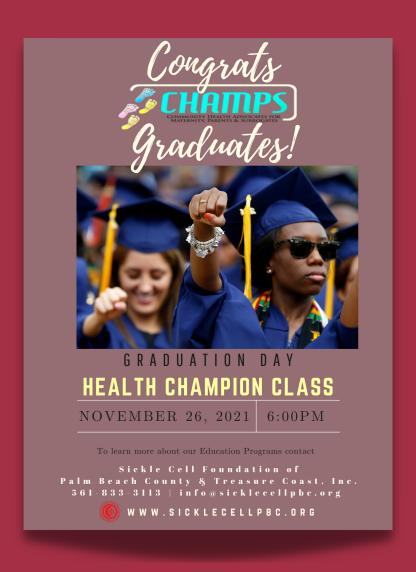






CHAMPS (COMMUNITY HEALTH ADVOCATES FOR MATERNITY. PARENTS & SURROGATES)

Sickle Cell Foundation is excited to announce that we have developed our own curriculum to address Black maternal and infant mortality. A pilot of this educational program has been funded by the Health Care District of Palm Beach County. To date, we have educated 74 individuals.





During the year SCF has made great strides in Martin County. We were able to engage new and past Community Providers to help us recruit and train participants from the most vulnerable areas in the Black community. Establishing key relationships has helped improve birth outcomes. Community-Saving Our Babies is funded by the Children's Services Council of Martin County

SCF is celebrating its 4th year of the Community Saving Our Babies program in Martin County while, educating over 125 individuals this year. In addition for the fourth year in a row, there were ZERO Black infant deaths.





COMMUNITY VOICE

Amid COVID-19, the Community Voice was audited by CSC (which resulted in zero findings/zero recommendations) and the program exceeded the contractual productivity by graduating 737 participants.

Below are some highlights of the Community Voice program this year.

- Educated a family (3 generations: Grandmother/mother/daughter)
- New relationship created Property Manager of Merry Place Apartments- Facilitate classes for the residents
- March 23, 2021 "Spring into Action What Can You Do to Decrease Black Infant Mortality" virtual quarterly meeting was held. There were 56 participants and interactive discussions, games, and prizes were disseminated.
- September 18 Community Voice Virtual End of Year Event "Unmasking Black Infant Mortality"
- September 22 Community Voice partnered with Safe Kids, Home Safe, Healthy Mothers Healthy Babies, and Community Partners on a Facebook live event "Ask An Expert with Dr. Collette Brown-Graham" Discussion about Infant Mortality (over 366 views)
- September 23 Community Voice conducted a presentation on Infant Mortality with Bridges of Rivera Beach (25 attendees)
- September 27 Community Voice conducted a presentation on Infant Mortality with Bridges of Lake Park
- September 29 Community Voice (Male Lay Health Educator/J.R. Thicklin) conducted a presentation to The Parent Group and Leadership of Bridges of Lake Park - "The Relevance of Fathers"



EMPLOYEE OF THE YEAR



Martine Nelson



CALENDAR EVENTS

<u>UPCOMING DATES</u>

- Holiday Toy Distribution
- 22nd Eva W. Mack Celebration
- RedTeenth Cultural Festival
- Sickle Cell Awareness Month
- Infant Mortality Awareness Month
- Community Voice End of Year Celebration
- Sickle Cell-ebration Walk
- Red Hat Affair
- Thanksgiving Turkey Giveaway
- SCF PBC & TC Annual Meeting

December 2021

| Thursday, March 3rd, 2022

| Sunday, June 19th, 2022

| September 2022

| September 2022

| Saturday, September 17th, 2022

| Saturday, September 24th, 2022

| Saturday, October 22th, 2022

November 2022

| Wednesday, December 14th, 2022

Like and Follow us on social media









For more information about upcoming events onto:

W W W . S I C K L E C E L L P B C . O R G

561-833-3113 | info@sicklecellpbc.org

BENEDICTION



* KATIE GORDON *
. BOARD CHAIR .



BOARD MEMBERS

Sickle Cell Foundation of Palm Beach County & Treasure Coast, Inc. is comprised of diverse leaders in our community. They come from a various professions and industries with a common goal of educating our community about the sickle cell disease, offering referrals to control the disease, and reducing the black infant mortality rate.

EXECUTIVE COMMITTEE

Board Chair

Vice-Chairman

Treasurer

Secretary

Chair Emeritus

Katie Gordon

Dodger Arp, Esq.

Kenneth Kelly Hart

Tonya Davis Johnson

Charlie Hudnell

BOARD OF DIRECTORS

Director

Director

Director

Honorary Lifetime Director

Johnny McKenzie

Lisa James, Esq.

Frank Hayden

Vivian Washington-White



2022 Sickle Cell Foundation Board of Directors & Executive Committee were sworn in by Honorable Judge Bradley Harper