Sickle Cell Foundation of Palm Beach County & Treasure Coast, Inc.

ANNUAL MEETING 2020

## 2020 AGENDA

Invocation

Welcome from the Board Chair

Introduction of Board

Installation of Officers

Board Chair Address

Treasurer's Report

Presentation from City of WPB - Building Update

CEO's Remarks

Introduction of Staff

Employee of the Year

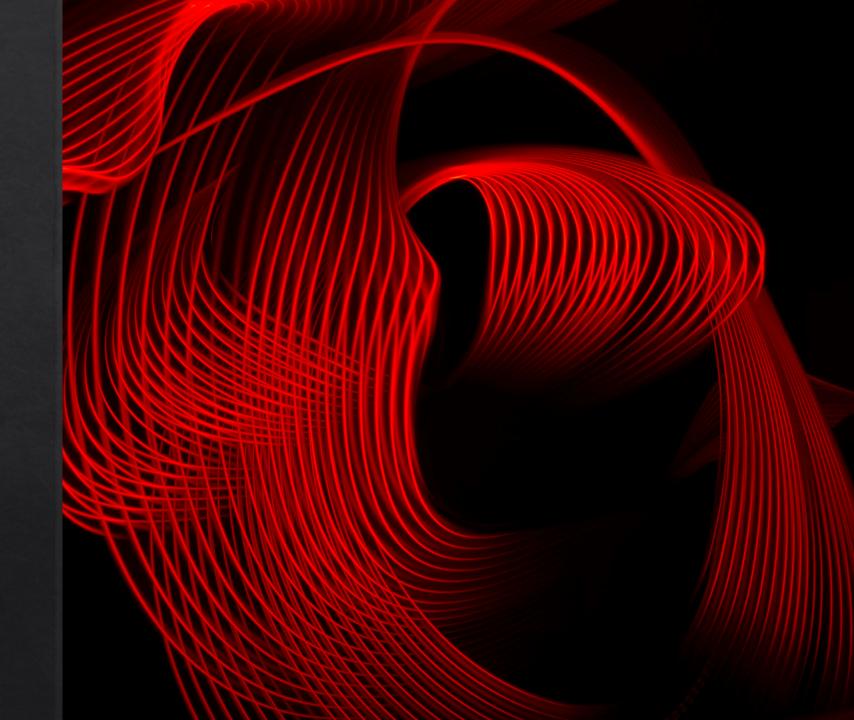
Q & A's

Benediction

## INVOCATION



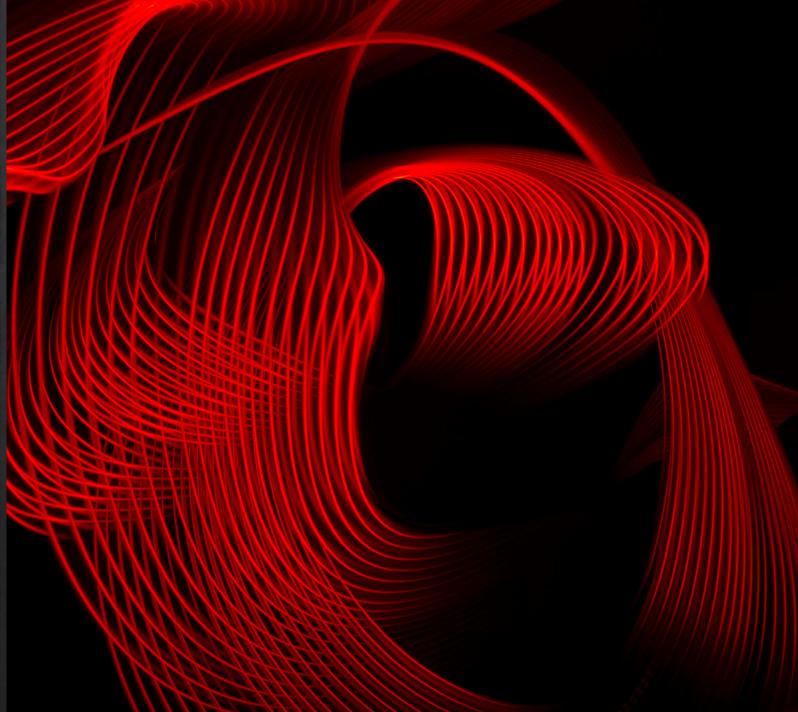




## MISSION

Sickle Cell Foundation seeks to improve the quality of life for persons affected by Sickle Cell Disease/Trait and members of their family, and educate the public about this devastating hereditary blood disorder.

Targeted communities are educated on preventing Black babies from dying.



## HISTORY

Sickle Cell Foundation of Palm Beach County & Treasure Coast, Inc. (SCF) is a voluntary health organization that has been in existence since 1973. Incorporation papers were filed with the Secretary of State in December 1979 and incorporation status was awarded March 4, 1980. The organization alter received its 501(c)(3) designation from the U.S. Internal Revenue Service. SCF provides services to a 5-county area and is the only entity covering Palm Beach, Martin, Okeechobee, St. Lucie and Indian River counties that is dedicated to serving persons affected by Sickle Cell.

## WELCOME



Frank Hayden Board Chair



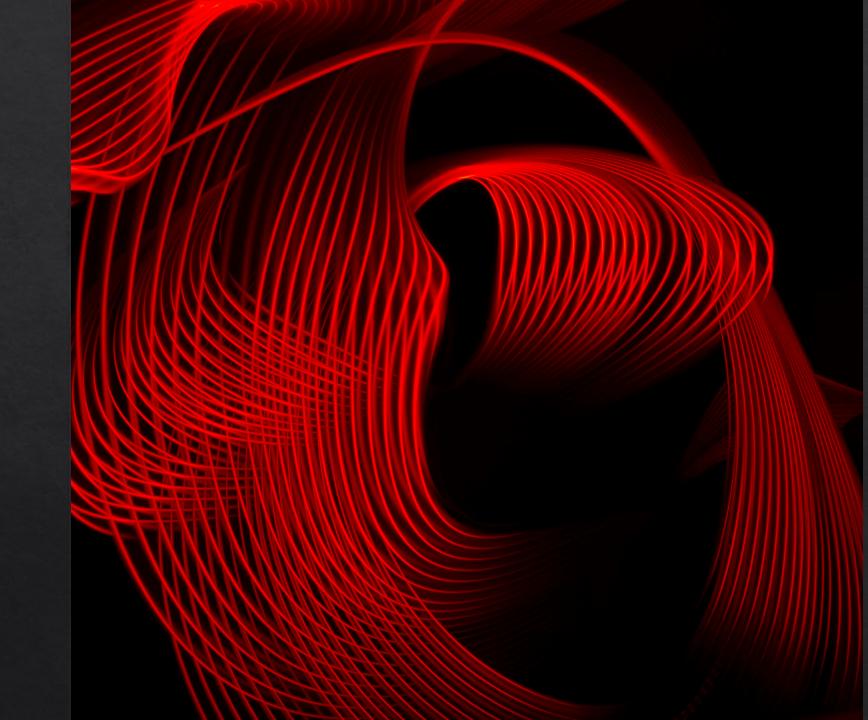
## 2020 Board of Directors

(	Chairman	Frank Hayden
(	Chair Emeritus	Charlie Hudnell
7	Vice-Chair	Katie Gordon
]	Freasurer	Dodger Arp, Esq.
S	Secretary	Lisa James, Esq.
Ι	Director	John Swain
Ι	Director	Dr. Avis Spradley-Brown
Ι	Director	Johnny McKenzie
Ι	Director	Eboni Davis, ARNP
Ι	Director	Tonya Davis Johnson
Ι	Director	Kenneth Kelly-Hart
ł	Honorary Lifetime Director	Vivian Washington-White

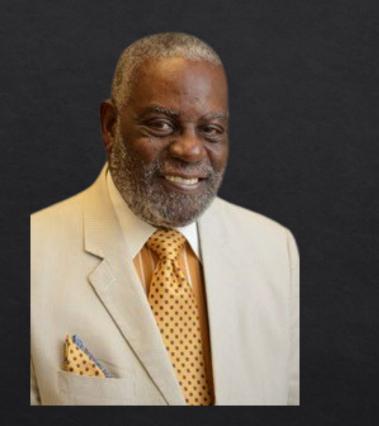
## INSTALLATION OF OFFICERS



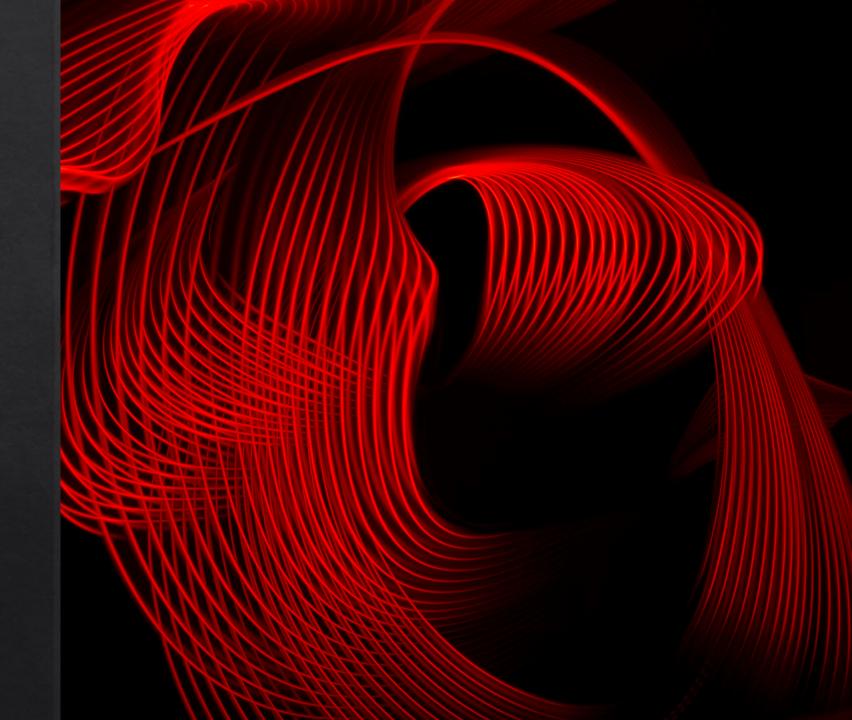
Honorable Judge Maxine Cheesman



#### **BOARD CHAIR ADDRESS**

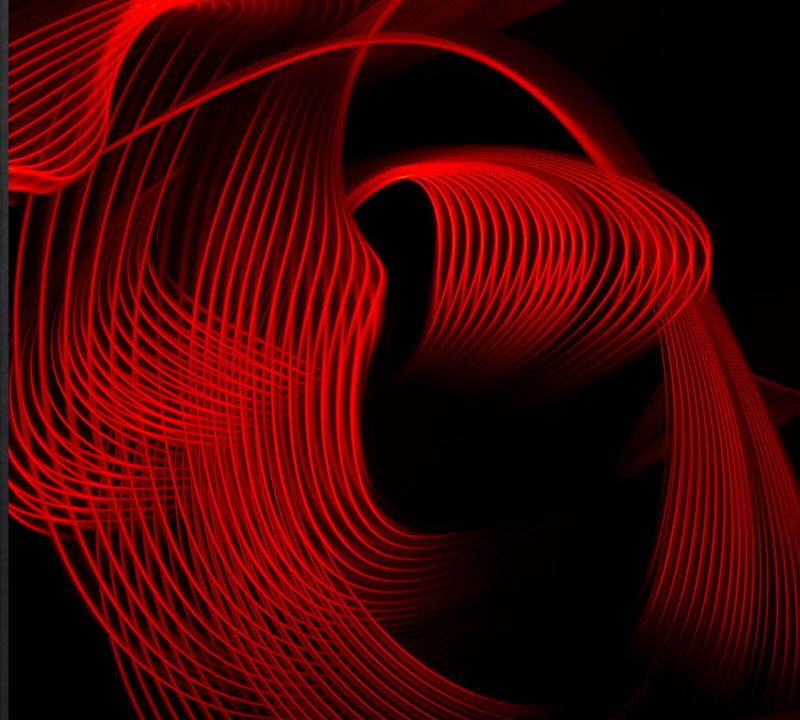


Frank Hayden Board Chair



## ADMINISTRATION

The total staff configurations includes the CEO, Executive Assistant, Finance Director, Community Voice Supervisor, Case Manager, Community Outreach Coordinator and Lay Health Educators, Curriculum Specialists. SCF has 8 Full-Time Staff, 1 Part-Time position and 4 Contractual Staff who are engaged in assisting with some of the grant-funded activities. There is a cadre of volunteers who assist with health fairs, community events and fundraisers.



## ACCREDITATION

**SCF** has achieved and maintained Nonprofits First Accreditation accredited for Excellence in Nonprofit Management.

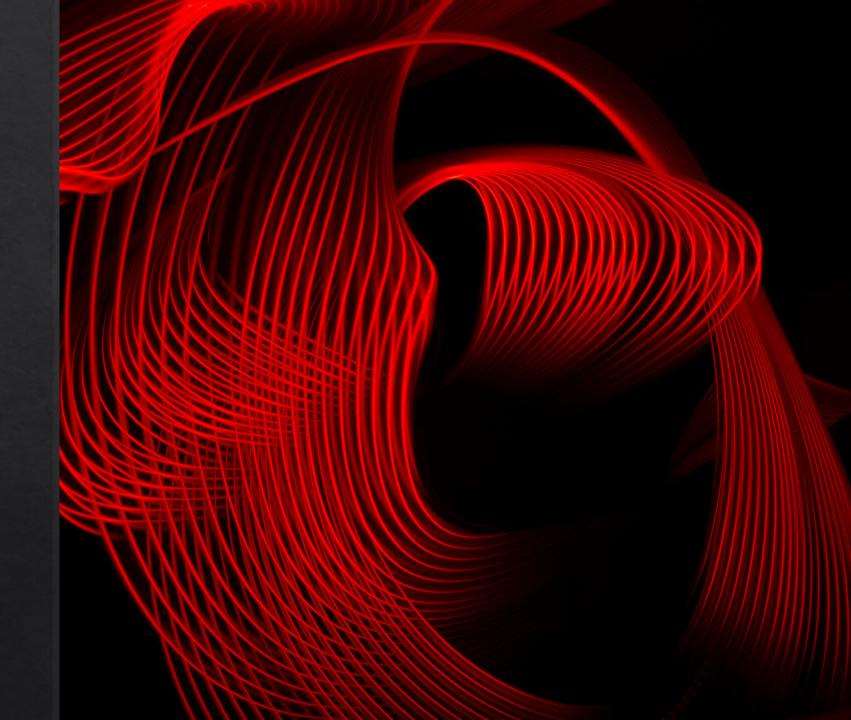
"Accreditation at the level of "Excellence" is a noteworthy accomplishment and a testament to your agency's commitment to best practices, high standards and compliance with the laws and regulations that govern nonprofit management." Adriene Tynes, Director of Accreditation

Certification denotes compliance in four (4) major areas of operations and is awarded by Nonprofits First a 501 (c)(PRO) which represents eight (8) major funders in Palm Beach County.

### TREASURER'S REPORT



Dodger Arp, Esq. Treasurer



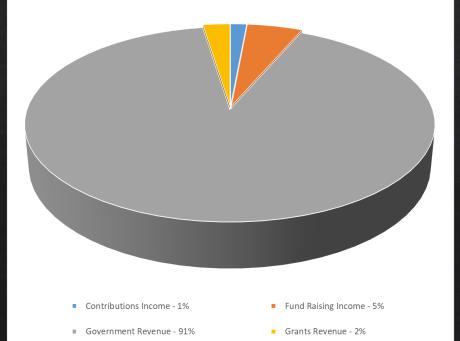
## FUNDING REPORT

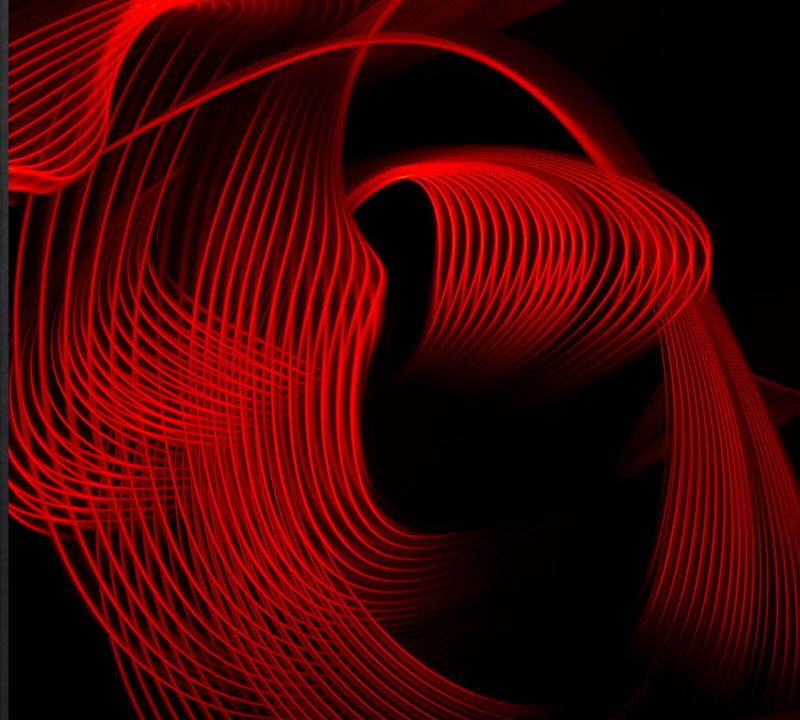
As a nonprofit organization, SCF relies heavily on grant funding, corporate sponsors/partners, fundraisers and donations from the public. Our largest funder is Children's Service Council of Palm Beach County, Inc. Other grantors include Children's Service Council of Martin County, Palm Beach County Housing and Community Development, Pfizer, Housing Partnership, Inc., Jack and Jill Foundation, and Children's Healthcare Charity (Honda Classic). SCF constantly seeks to develop collaborative relationships and agreements with other entities in the community.

Total income for the year ending December 31, 2019 was \$984,136. For more detailed information on our finances for this period, the IRS form 990 may be viewed at www.guidestar.org

## FUNDING REPORT

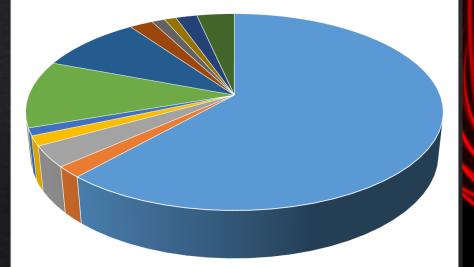
Total Revenue





## FUNDING REPORT

Total Expenses



Personnel - 62%
Rent - 3%
Printing & Supplies - 1%
Professional Fees - 9%

Travel - 2%
Communication & Utilities - 2%
Program Expense - 11%
Insurance - 2%

#### PRESENTATION FROM CITY of WPB – BUILDING UPDATE



Eva W. Mack Building

## CEO'S REMARKS

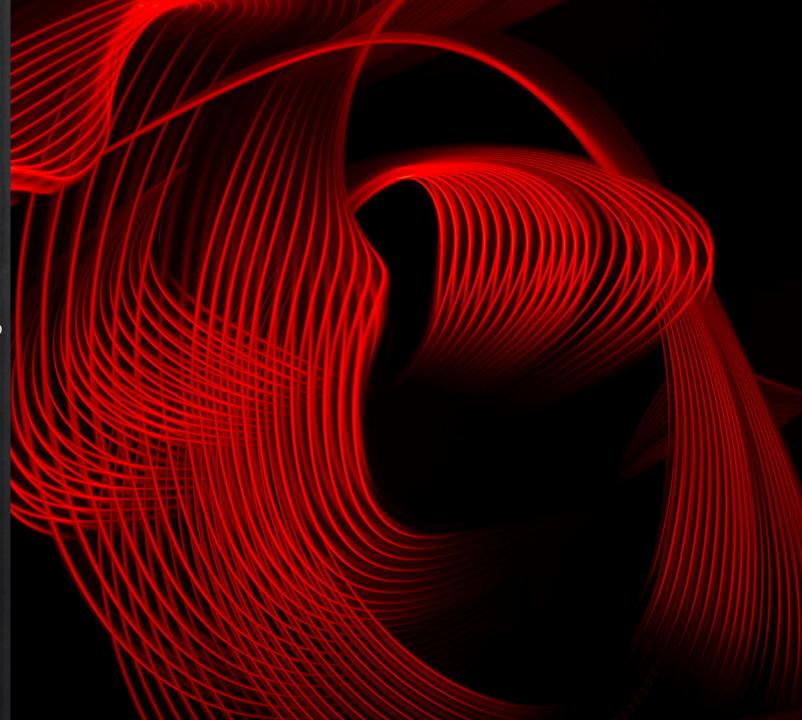




## CASE MANAGEMENT

During the year 2020, SCF provided case management/care coordination. In March, we transition to telehealth solutions that included video chat and telephone visits. Outreach, education and screening services were provided to individuals and family units throughout Palm Beach County and the Treasure Coast.

Outreach and education was provided through partnerships via social media platforms to approximately 1,850 individuals.



## COMMUNITY VOICE

During the year 2019 - 2020, 560 community volunteers were educated about Black infant mortality/morbidity rates; preconception; prenatal care; alcohol and drugs; stress and domestic violence; breastfeeding, nutrition, SIDS; and Taking It To the People

SCF celebrated the 11<sup>th</sup> Anniversary of the Community Voice program in Palm Beach County, and achieved a milestone of seeing the lowest rates of Black infant mortality since the data has been collected. We have educated over ???? individuals since the programs inception.

Community Voice is funded by Children's Service Council of Palm Beach County

## COMMUNITIES SAVING OUR BABIES

During the year 2019 - 2020, 96 community volunteers were educated about Black infant mortality/morbidity rates; preconception; prenatal care; alcohol and drugs; stress and domestic violence; breastfeeding, nutrition, SIDS; and Taking It To the People

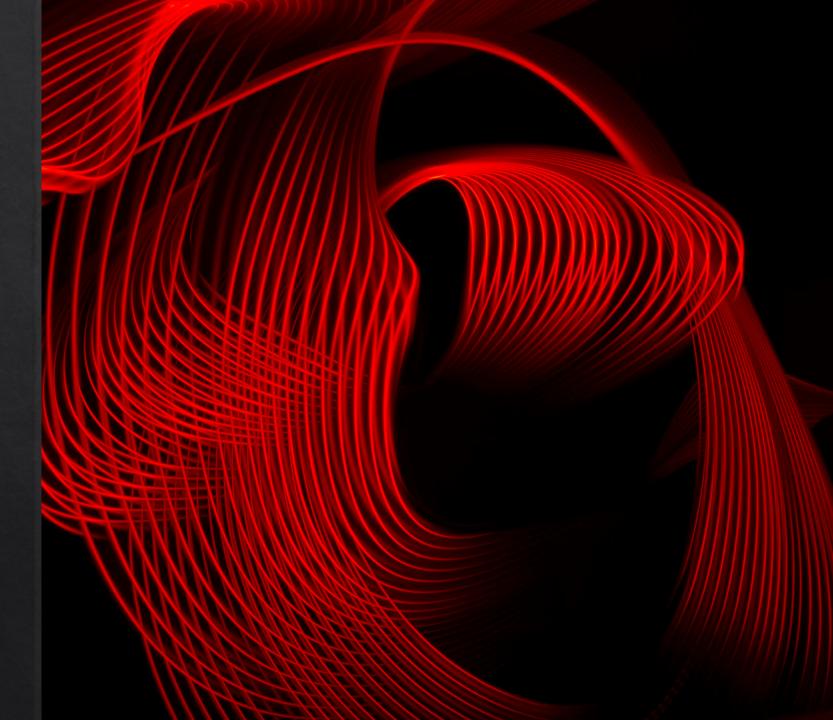
SCF celebrated the 3<sup>rd</sup> year of the Community Saving Our Babies program in Martin County, while educating over 266 individuals. For the third year in a row there were ZERO Black infant deaths.

Community Saving Our Babies is funded by Children's Service Council of Martin County

## 2020 Staff

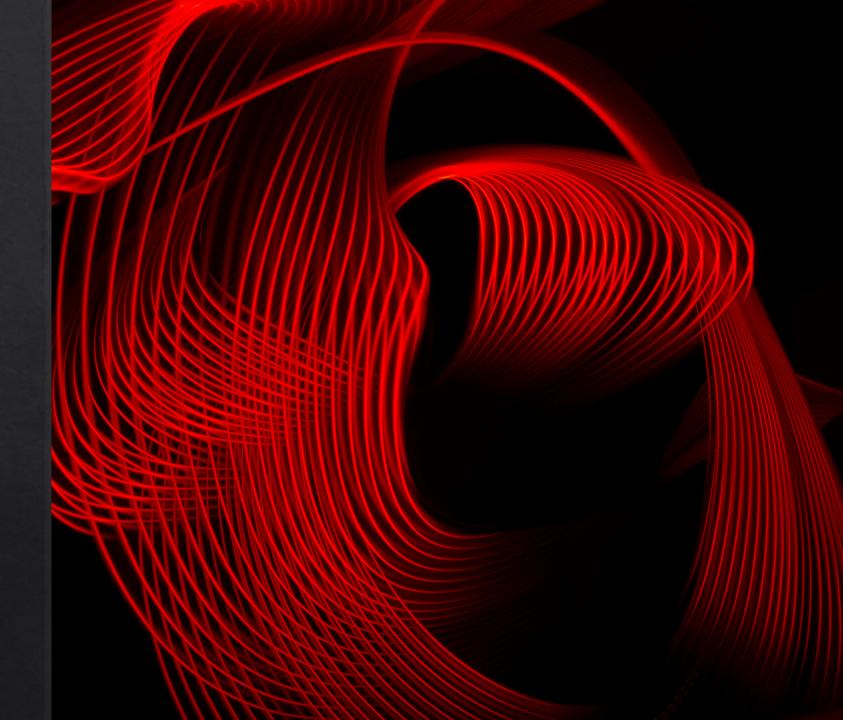
Chief Executive Officer **Executive Assistant** Finance Director Community Voice Supervisor Lay Health Educator Outreach Coordinator Curriculum Specialist Curriculum Specialist Case Manager

Shalonda Warren Betty Ann Rowlett Lucinda Valantiejus Justine Hampton JR Thicklin Delphine McDonald Latrell Banks-Summerset Toccoa Lenair Martine Nelson Gary Hawkins, Sr. Deanna Smith Linda Salzman Charles Smith



# 2020

# EMPLOYEE OF THE YEAR



## 2021 UPCOMING EVENTS

32<sup>nd</sup> Celebration Eva W. March 2021 Mack

Sickle Cell Mother's May 2021 Appreciation

RedTeenth Cultural Festival June 19, 2021

Sickle Cell Awareness September 2021 Month

Infant Mortality Awareness September 2021 Month

Sickle Cell-ebration Walk

September 2021

Community Voice End of Year Celebration September 2021

October 23, 2021

November 2021

SCAT (Red Hat Affair)

Thanksgiving Turkey Giveaway

Annual Meeting

December 8, 2021

## 2021



#### www.sicklecellpbc.org

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www.facebook.com/SickleCellPalmBeach



www.instagram.com/sicklecellpalmbeach



www.youtube.com/channel/UCW6 iW7gm



www.twitter.com/sicklecellpbtc



561-833-3113

## **KEEP IN TOUCH**

## BENEDICTION



Katie Gordon Vice-Chair

