



2019

**ANNUAL
MEETING**

CELEBRATING **40 YEARS** OF SERVICE
TO

PALM BEACH COUNTY AND TREASURE COAST AREA





2019 AGENDA

Invocation

Welcome from the Board Chair

Introduction of Board

Installation of Officers

CEO's Report

Introduction of Staff

Treasure's Report

Employee of the Year

Q & A's

Benediction





2019 Board of Directors

Chairman

Chair Emeritus

Vice-Chair

Treasurer

Secretary

Director

Director

Director

Director

Frank Hayden

Charlie Hudnell

Katie Gordon

Dodger Arp, Esq.

Pamela Frazier

Lisa James, Esq.

John Swain

Avis Brown, RN

Johnny McKenzie





2019 STAFF

Chief Executive Officer
Executive Assistant
Finance Director
Community Voice Supervisor
Lay Health Educator
Lay Health Educator
Lay Health Educator
Lay Health Educator
Lay Health Educator
Lay Health Educator
Case Manager
Outreach Coordinator

Shalonda Warren
Betty Ann Rowlett
Lucinda Valantiejus
Justine Hampton
JR Thicklin
Delphine McDonald
Latrell Banks-Summerset
Toccoa Lenair
Martine Nelson
Gary Hawkins, Sr.
Tyresha Copper
Deanna Smith





2020

INSTALLATION OF 2020 BOARD OF DIRECTORS

BY THE HONORABLE MAXINE CHEESMAN





MISSION

Sickle Cell Foundation seeks to improve the quality of life for persons affected by **Sickle Cell Disease/Trait** and members of their family, and educate the public about this devastating hereditary blood disorder. Targeted communities are educated on preventing Black babies from dying.





HISTORY

Sickle Cell Foundation of Palm Beach County and Treasure Coast, Inc. (SCF) is a voluntary health organization that has been in existence since 1973. Incorporation papers were filed with the Secretary of State in December 1979 and incorporation status was awarded March 4, 1980. The organization later received its 501 (c)(3) designation from the U.S. Internal Revenue Service. **SCF** provides services to a 5-county area and is the only entity covering Palm Beach, Martin, Okeechobee, St. Lucie and Indian River Counties that is dedicated to serving persons affected by **Sickle Cell**.





2019

ANNUAL REPORT

ADMINISTRATION

The total staff configurations includes the CEO, Executive Assistant, Finance Director, Community Voice Supervisor, Case Manager, Community Outreach Worker, and Lay Health Educators. SCF has 8 Full-Time staff and 3 Contractual Staff who are engaged in assisting with some of the grant-funded activities. Under the coordination of Beverly Poole, there is a cadre of volunteers who assist with health fairs, community events and fundraisers. During the year of 2019, volunteers provided more than 1,000 service hours.





2019

ANNUAL REPORT

ADMINISTRATION

SCF is currently accredited for Excellence in Nonprofit Management. Certification denotes compliance in four (4) major areas of operations and is awarded by Nonprofits First a 501 (c)(PRO) which represents eight (8) major funders in Palm Beach County.





2019

ANNUAL REPORT

CASE MANAGEMENT

During the year 2019, **SCF** provided case management/care coordination to more than 160 unduplicated persons, many in family units throughout Palm Beach County and the Treasure Coast. Outreach, education and screening services were provided to more than 2,000 people. With the assistance of St. Mark's Episcopal Church we took 10 to Boggy Creek Camp in Orlando, FL.





2019

**ANNUAL
REPORT**

**SICKLE CELL
UPDATES**





2019 ANNUAL REPORT

COMMUNITY VOICE

During the year 2019, 754 community volunteers were educated about Black infant mortality/morbidity rates; preconception; prenatal care; alcohol and drugs; stress and domestic violence; breastfeeding, nutrition, SIDS; and Taking It To the People

SCF celebrated the 10th Anniversary of the Community Voice Program in Palm Beach County, and achieved a milestone of seeing the lowest rates of Black infant mortality since the data has been collected. We have educated over 6,000 individuals since the programs inception.

Community Voice is funded by Children's Service Council of Palm Beach County.





2019

ANNUAL REPORT

COMMUNITY SAVING OUR BABIES

During the year 2019, 96 community volunteers were educated about Black infant mortality/morbidity rates; preconception; prenatal care; alcohol and drugs; stress and domestic violence; breastfeeding, nutrition, SIDS; and Taking It To the People

SCF celebrated the 2nd year of the Community Saving Our Babies Program, while educating over 170 individuals. For the second year in a row ZERO Black infant deaths.

Community Saving Our Babies is funded by Children's Service Council of Martin County.





2019

ANNUAL REPORT

COMMUNITY SAVING OUR BABIES

During the year 2019, 96 community volunteers were educated to share information about the need for prenatal care and the importance of healthy diets/lifestyles to reduce Black infant mortality/morbidity rates.

SCF celebrated the 2nd





2019 ANNUAL REPORT

FUNDING REPORT

As a nonprofit organization, **SCF** relies heavily on grant funding, corporate sponsors/partners, fundraisers and donations from the public. Our largest funder is Children's Service Council of Palm Beach County, Inc. Other grantors include Children's Service Council of Martin County, Palm Beach County Housing & Community Development, Allegany Franciscan Foundation, FPL Employees and Honda Classic, Pfizer, Jack and Jill Foundation and other community organizations and individuals. **SCF** constantly seeks to develop collaborative relationships and agreements with other entities in the community.

Total income for the year ending December 31, 2018 was \$1,038,100. For more detailed information on our finances for this period, the IRS Form 990 may be viewed at www.guidestar.org



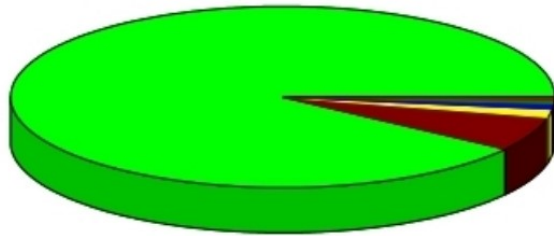


2019 ANNUAL REPORT

FUNDING REPORT

Income Summary
January through December 2018

Government Revenue	90.30%
Fund Raising Income	6.28
Contributions Income	1.56
Grants	1.01
Other Income	0.85
Miscellaneous Income	0.01
Total	\$1,038,077.94



By Account

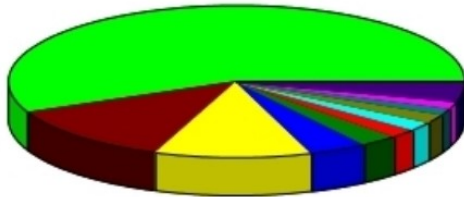




2019 ANNUAL REPORT

FUNDING REPORT

Expense Summary
January through December 2018



By Account

1001 Personnel	56.82%
1007 Professional Fees	12.70
1006 Program Expense	11.15
1012 Fundraising Expenses	4.24
1003 Rent	2.73
1004 Communication & Utilities	2.01
1008 Insurance	2.00
1002 Travel	1.97
1009 Repairs & Maintenance	1.54
1011 General & Administrative	1.45
Other	3.41
Total	\$926,628.51





2019

**EMPLOYEE
OF THE
YEAR**





2019

Delphine McDonald





2020

UPCOMING EVENTS

Riviera Beach MLK Parade
Laugh Yourself to Life Christian Comedy Show
31ST Celebration of Eva W. Mack Gala
Sickle Cell Mother's Appreciation
World Sickle Cell Day
Fatherhood Conference
Back To School Bash
Sickle Cell-cebration Walk
Community Voice End of Year Celebration
Red Hat Affair
Thanksgiving Turkey Giveaway
Annual Meeting

January 2020
January 11th
March 7th
May 2020
June 19th
June 2020
August 2020
September 12th
September 19th
October 24th
November 2020
December 2nd





2020

UPCOMING EVENTS



Roscoe said:
“Get your tickets now!”
Laugh Yourself to Life
Christian Comedy Show
Saturday,
January 11, 2020 6pm

